

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: SBNM's Mauli Nursing College, Hatta Code: BSCN09362 Stream: BSCN Year: 2023-24 Location: Gut. No. 421, Hatta Tq.Basmat Dist.Hingoli,Hingoli, Basmath		
2	Information related to Fee For AY 2022-23	Approved No	50000
	Information related to Fee For AY 2021-22	Upward	70000
	Information related to Fee For AY 2020-21	Revision	70000
	Information related to Fee For AY 2019-20	Approved	70000
2	Information related to Fee For AY 2018-19	Ad-hoc	70000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	15/08/2017	
2.1	Streams combined	Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	18488600	77036
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	78500	327
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18567100	77363
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2670515	11127
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21237615	88490
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (424752) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21237615	88490
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2123762	8849
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1320000	5500
4.4	Depreciation on other assets at approved rates	72174	301
4.5	Total of (4.2.2.2 to 4.4)	24753551	103140
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	218	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	103140	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3352	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	106492	
4.10	Development fee (10% of 4.9.1)	10649	
4.10.1	Total fee (4.9.1 + 4.10)	117141	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 50% - Add = 1065 Research Publications in international journals & Patents - 1.05 per faculty per year - Add = 532 Placement of students - 100% - Add = 532	2129	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12778)) or Limited 15% of Tuition Fee(4.9.1- (15974)) whichever is less.	12778	

4.10.4	Total Fee (4.9.1 + 4.10.3)	119270	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			